

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates-2011-12 - Budget Release Order for Rs.40,91,62,000/-Under Normal State Plan to the Commissioner of Agriculture, A.P., Hyderabad - Orders-Issued.

FINANCE (EXP. A&C) DEPARTMENT

G.O.Rt.No.2679

Dated:15-07-2011.
Read the following:

- 1. G.O.Ms.No.59 , Fin(BG.I)Dept.dt. 30.3.2001.
 - 2. G.O.Ms.No. 47, Fin (BG.I)Dept dt. 31.3.2011.
 - 3. G.O.Ms.No. 62, Fin(BG.I)Dept.dt. 15.4.2011.
 - 4. G.O. Rt. No.1820, Fin. (EAC) Dept., dt. 30.4.2011.
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ORDER:

In pursuance of the orders issued in the references read above, the Budget Release Order for an amount of Rs.40,91,62,000/-- (Rupees Forty Crores ninty one lakhs and sixty two thousand Only) is hereby released to the Commissioner of Agriculture, A.P., Hyderabad as 2nd Quarter of the B.E.Provision 2011-2012, under Normal State Plan under the following head of account:

2nd Quarter									(Rs. in Thousands)		
Sl. No.	Name of the Scheme	Head of Account	B.E. 2011-12	Additional Amounts Sanctioned	Total B.E. 2011-12 (4+5)	Amount already authorised	Amount Authorised now	Balance amount available	Procedure of Drawal of funds	Drawing Officer	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
Normal State Plan											
	Supply of Seed to Farmers	2401-MH-103-GH-11 SH(09)	1,16,51	0	1,16,51	29,13	29,12	58,26	DVC Bill		
	Asst. to Small and Marginal Farmers towards premium for CIS	2401- MH-110-GH-11- SH(05)-310/312	3,08,80	0	3,08,80	77,20	77,20	1,54,40	FVC / D bill		
	Farms Mechanisation	2401-MH-113-GH-11SH(08) 330	15,44,00	0	15,44,00	3,86,00	3,86,00	7,72,00	DVC Bill		
	Crop Loans for Farmers (Pavala Vaddi INM	2401-MH-115-GH-11-SH(12) 310/312	57,90,00	0	57,90,00	14,47,50	14,47,50	28,95,00	FVC / D bill		
	Polam badi	2401 - MH-789 GH-11 SH(04)	32,40	0	32,40	8,10	8,10	16,20	DVC Bill		
	Asst. to Small and Marginal Farmers towards premium for CIS	789-11-SH(07) 330	16,20		16,20	4,05	4,05	8,10	DVC Bill		
	Pavala Vaddi	789-11-SH(26) 310/312	64,80	0	64,80	16,20	16,20	32,40	FVC / D bill		
	Farms Mechanisation	789-11 SH(28) 310/312	12,15,00	0	12,15,00	3,03,75	3,03,75	6,07,50	FVC / D bill		
	Crop Loans for Farmers (Pavala Vaddi) INM	789-11-SH(61) 330	3,24,00	0	3,24,00	81,00	81,00	1,62,00	DVC Bill		
	Farms Mechanisation	796-11-SH(12) 310/312	4,95,00	0	4,95,00	1,23,75	1,23,75	2,47,50	FVC / D bill		
	Polambadi	796-11-SH(60)	13,20	0	13,20	3,30	3,30	6,60	DVC Bill		
		796-11-SH(61) 330	1,32,00	0	1,32,00	33,00	33,00	66,00	DVC Bill		
		796-11-SH(63)	6,60		6,60	1,65	1,65	3,30	DVC Bill		

	Asst. to Small and Marginal Farmers towards premium for CIS	796-11-SH(65) 310/312	26,40	0	26,40	6,60	6,60	13,20	FVC / D bill		
	INM	800-11-SH(07)	1,54,40	0	1,54,40	38,60	38,60	77,20	DVC / LOC bill	AAO/	
	Polambadi	800-11-SH(10)	77,20	0	77,20	19,30	19,30	38,60	DVC Bill	ADAs/	
	Buildings for Agriculture Department	4401-800-11-SH(74)	50,00	0	50,00	12,50	12,50	25,00	DVC Bill	DDAs/	
	Extension	2401-109-GH - 11-SH(11) 130/134	1,90,00	0	1,90,00	47,50	47,50	95,00	DVC Bill	JDA's	
		160 Publications	1,40,00	0	1,40,00	35,00	35,00	70,00	DVC Bill	O/o	
		200 OAE	5,00	0	5,00	1,25	1,25	2,50	DVC Bill	C&DA	
		260 AS & PE	1,00,07	0	1,00,07	25,02	25,02	50,03	DVC Bill		
		300 OCS	39,41,00	0	39,41,00	9,85,25	9,85,25	19,70,50	DVC Bill		
		500/503 OE	2,55,93	0	2,55,93	63,98	63,98	1,27,97	DVC Bill		
		789-11-SH (08) 160publications	32,00	0	32,00	8,00	8,00	16,00	DVC Bill		
		260 AS & PE	27,00	0	27,00	6,75	6,75	13,50	DVC Bill		
		300 OCS	8,58,00	0	8,58,00	2,14,50	2,14,50	4,29,00	DVC Bill		
		500/503 OE	55,00	0	55,00	13,75	13,75	27,50	DVC Bill		
		796-11-SH (64) 160publications	13,00	0	13,00	3,25	3,25	6,50	DVC Bill		
		260 AS & PE	11,00	0	11,00	2,75	2,75	5,50	DVC Bill		
		300 OCS	3,51,00	0	3,51,00	87,75	87,75	1,75,50	DVC Bill		
		500/503 OE	21,00	0	21,00	5,25	5,25	10,50	DVC Bill		
		Total:	163,66,51	0	163,66,51	40,91,63	40,91,62	81,83,26			

(The A&C Department shall take necessary action for issue of administrative sanction as per the instructions issued in U.O. Note No. 29875-A/1283/A1/BG.I/06, Fin.(BG)Dept., dt.25.11.2006.)

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)
T. SATYANARAYANA RAO
SECRETARY TO GOVERNMENT (R&E)

To
The Commissioner of Agriculture,A.P.,Hyderabad.

Copy to:
The A&C Department,A.P.Secretariat,Hyderabad
The Director of Treasuries and Accounts, A.P.,Hyd.
The Pay and Accounts Officer,A.P.,Hyd.
The A.G. (A&E), A.P., Hyderabad.
The Fin (BG.II) Department.
The REINS (Budget Computers Branch).
SF/SCs

/FORWARDED::BY ORDER//

SECTION OFFICER